55200-1.9-U

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1983-84

Part A - Preliminary Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$360,721,513	$169,692,760	$ 62,695,878	$128,332,875
Tuition (net less inter-district transfers)	19,391,310	6,006,956	1,848,538	11,535,816
Transportation	23,166,160	11,943,704	3,854,487	7,367,969
All current expenditures*	$403,278,983	$187,643,420	$ 68,398,903	$147,236,660
Capital outlay	$ 9,136,401			
Debt service	21,505,864			
Total expenditures for all purposes	$433,921,248			
Community services	$ 806,802			
Adult education	1,155,478			
Summer school	194,799			
Total expenditures	$436,078,327			

Part B - Preliminary Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	153,531.2	77,187.6	27,040.2	49,303.4

Part C - Preliminary Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$ 2,349.49	$ 2,204.54	$ 2,318.62	$ 2,602.92
Tuition liability for 1984-85		(2,174.00)	(2,364.00)	(2,507.00)
Tutition (net less inter-district transfers)	126.30	77.82	68.36	233.98
Transportation	150.89	154.74	142.55	149.44
All current expenditures*	$ 2,626.68	$ 2,431.01	$ 2,529.53	$ 2,986.34
Capital outlay	$ 59.51			
Debt service	140.07			
Total expenditures for all purposes	$ 2,826.26			
Community services	$ 5.25			
Adult education	7.53			
Summer school	1.26			
Total expenditures	$ 2,840.30			

*Net current expenditures corrected for duplicating inter-district tuition transfers.

#Includes $6.09 per pupil transferred from the $77.82 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.

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